

RESOLUTION #23-02

**A RESOLUTION OF THE BLACK LAKE SPECIAL DISTRICT GOVERNING BOARD
ADOPTING 2024 BUDGET**

WHEREAS RCW 85.38.170 requires budgets for each special district shall be adopted annually for the succeeding calendar year and to confirm special assessments are sufficient to finance the budget.

NOW, THEREFORE, IT IS HEREBY RESOLVED:

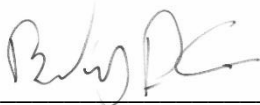
Section 1. The Budget attached hereto identifies the major activities and estimated costs planned by the Black Lake Special District governing board for calendar year 2024.

Section 2. Special assessments and “rates and charges” are sufficient to finance the budget.

ADOPTED by the Black Lake Special District Governance Board this 21st day of November, 2023.



Commissioner



Commissioner



Commissioner

ATTEST:



Attachment to Resolution #23-02

Black Lake Special District Budget for 2024 with Inflation Contingency

Calendar Year	Budget	Forecast			
	2024	2025	2026	2027	2028
Beginning year balance	\$190,000	169,100	175,286	179,388	207,403
Rates & Charges to parcel owners	93,068	103,947	103,947	103,947	103,947
Special Assessment	102,000	102,000	102,000	102,000	102,000
Interest income	1,300	1,300	1,300	1,300	1,300
County Treasurer fee	-1,960	-2,060	-2,060	-2,060	-2,060
Election cost County Auditor	-4,000	0	-4,000	0	-4,000
State Auditor fees	0	-2000	0	0	-2000
Contract Services					
Attorney Fees & Charges	-4,000	-4,000	-4,000	-4,000	-4,000
Kiosk construction, maintenance	-100	-100	-100	-100	-100
Back office support	-30,600	-31,212	-31,212	-31,212	-31,212
Elected official bond requirement 2/ Governing Compensation 1/	-200 -4,500	-200 -4,500	-200 -4,500	-200 -4,500	-200 -4,500
Lake Management					
Weed Control	-30,000	-30,000	-30,000	-30,000	-30,000
Permitting	-600	-600	-600	-600	-600
Pollutant Monitoring	-15,000		-20,000		
Operations					
Mailing	-550	-550	-550	-550	-550
Printing, copying	-590	-590	-590	-590	-590
Supplies	-50	-50	-50	-50	-50
Technology, Online Services	-400	-400	-400	-400	-400
Inflation Contingency 3/	-2,718	-2,799	-2,883	-2,970	-3,059
Bond Guaranty Fund 4/	-20,000	-20,000	0	0	0
Special Assessment Bond Payment	-102,000	-102,000	-102,000	-102,000	-102,000
Year End Balance	169,100	175,286	179,388	207,403	229,329

1/ Rate specified in RCW 85.38.075 , 13 meetings per year

2/ Thurston County Board of Commissioners, Resolution #14967

3/ Inflation contingency, 3% compounded per year for expense items

4/ Fund will accumulate to \$100,000 per terms of bond