

RESOLUTION #26-01

**A RESOLUTION OF THE BLACK LAKE SPECIAL DISTRICT GOVERNING BOARD
ADOPTING 2026 BUDGET**

WHEREAS RCW 85.38.170 requires budgets for each special district shall be adopted annually for the succeeding calendar year and to confirm special assessments are sufficient to finance the budget.

NOW, THEREFORE, IT IS HEREBY RESOLVED:

Section 1. The Budget attached hereto identifies the major activities and estimated costs planned by the Black Lake Special District governing board for calendar year 2026.

Section 2. Special assessments and “rates and charges” are sufficient to finance the budget.

ADOPTED by the Black Lake Special District Governance Board this 23th day of February, 2026.



Commissioner



Commissioner



Commissioner

ATTEST:



Attachment to Resolution #26-01

Black Lake Special District Budget for 2026 with Inflation Contingency

Calendar Year	Budget	Forecast			
	2026	2027	2028	2029	2030
Beginning year balance 1/ Thurston County Treasurer OlyFed Checking Total	\$236,182 11,476 247,658	\$161,171	\$164,586	\$181,907	\$205,050
Income					
Rates & Charges to parcel owners	103,947	103,870	103,947	103,947	103,947
Special Assessment	102,000	102,000	102,000	102,000	102,000
Interest income	1,300	1,300	1,300	1,300	1,300
Total Income	207,247	207,170	207,247	207,247	207,247
Expenses – Administration					
County Treasurer fee	-2,060	-2,060	-2,060	-2,060	-2,060
Election cost County Auditor	0	0	-4,000	0	-4,000
State Auditor Fees	-2,000	0	-2,000	0	-2,000
Attorney Fees & Charges	-4,000	-4,000	-4,000	-4,000	-4,000
Kiosk construction, maintenance	-100	-100	-100	-100	-100
Back office support	-30,600	-31,212	-31,212	-31,212	-31,212
Elected official bond requirement 3/ Governing Compensation 2/ Mailing Printing, copying Supplies Technology, Online Services	-200 -15,000 -550 -590 -50 -400	-200 -6,240 -550 -590 -50 -400	-200 -6,240 -550 -590 -50 -400	-200 -6,240 -550 -590 -50 -400	-200 -6,240 -550 -590 -50 -400
Expenses – Lake Management					
Weed Control	-30,000	-30,000	-30,000	-30,000	-30,000
Permitting	-600	-600	-600	-600	-600
Pollutant Monitoring	0	-20,000	0	0	0
Phosphorous treatment bond	-102,000	-102,000	-102,000	-102,000	-102,000
IAVMP Contract	-100,000	0	0	0	0
Total Expenses	-288,150	-198,002	-184,002	-178,002	-184,002
Inflation Contingency 4/	-5,585	-5,752	-5,925	-6,102	-6,285
Year End Balance	161,171	164,586	181,907	205,050	222,009

1/ Does not include Black Lake Guarantee Fund required by phosphorous treatment bond

2/ Rate specified in RCW 85.38.075 , normal 13 meetings per year

3/ Thurston County Board of Commissioners, Resolution #14967

4/ Inflation contingency, 3% compounded per year for expense items except for treatment bond