

RESOLUTION #22-02

**A RESOLUTION OF THE BLACK LAKE SPECIAL DISTRICT GOVERNING BOARD
ADOPTING 2023 BUDGET**

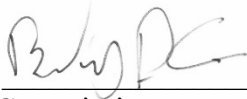
WHEREAS RCW 85.38.170 requires budgets for each special district shall be adopted annually for the succeeding calendar year and to confirm special assessments are sufficient to finance the budget.

NOW, THEREFORE, IT IS HEREBY RESOLVED:

Section 1. The Budget attached hereto identifies the major activities and estimated costs planned by the Black Lake Special District governing board for calendar year 2023.

Section 2. Special assessments and “rates and charges” are sufficient to finance the budget.

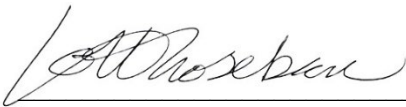
ADOPTED by the Black Lake Special District Governance Board this 21th day of November, 2022.



Commissioner



Commissioner



Commissioner

ATTEST:

Black Lake Special District Budget for 2023

Calendar Year	Budget	Forecast			
	2023	2024	2025	2026	2027
Beginning year balance	\$216,000	194,641	182,670	162,699	170,728
Rates & Charges to parcel owners	84,800	84,800	84,800	84,800	84,800
Special Assessment	102,000	102,000	102,000	102,000	102,000
Interest income	1,300	1,300	1,300	1,300	1,300
County Treasurer fee	-1,869	-1,869	-1,869	-1,869	-1,869
Election cost County Auditor	0	-4,000	0	-4,000	0
State Auditor fees	0		-2,000	0	
Contract Services					
Attorney Fees & Charges	-8,000	-4,000	-4,000	-4,000	-4,000
Kiosk construction, maintenance	-100	-100	-100	-100	-100
Back office support	-30,600	-31,212	-31,212	-31,212	-31,212
Elected official bond requirement 2/ Governing Compensation 1/	-200 -4,500	-200 -4,500	-200 -4,500	-200 -4,500	-200 -4,500
Lake Management					
Weed Control	-30,000	-30,000	-30,000	-30,000	-30,000
Permitting	-600	-600	-600	-600	-600
Pollutant Monitoring	-10,000		-10,000		
Operations					
Mailing	-550	-550	-550	-550	-550
Printing, copying	-590	-590	-590	-590	-590
Supplies	-50	-50	-50	-50	-50
Technology, Online Services	-400	-400	-400	-400	-400
Bond Guaranty Fund 3/ Special Assessment Bond Payment	-20,000 -102,000	-20,000 -102,000	-20,000 -102,000	0 -102,000	0 -102,000
Year End Balance	194,641	182,670	162,699	170,728	182,757

1/ Rate specified in RCW 85.38.075 , 13 meetings per year

2/ Thurston County Board of Commissioners, Resolution #14967

3/ Fund will accumulate to \$100,000 per terms of bond