

**RESOLUTION #18-02**

**A RESOLUTION OF THE BLACK LAKE SPECIAL DISTRICT GOVERNING BOARD  
CHANGING RATES AND CHARGES**

**WHEREAS**, RCW 85.38.145 allows the Black Lake Special District (BLSD) Governing Board to fix rates and charges payable by owners or occupiers of real estate within the BLSD.

**WHEREAS**, the forming petition for the BLSD presented to the Thurston County Board of Commissioners and the public would limit rates and charges increases to no more than five percent (5%) or the rate of inflation, whichever is less.

**WHEREAS**, The annual, percent changes to the Consumer Price Index (CPI) published by the United States Federal Reserve is the authoritative measure of inflation. For 2018, the CPI change is estimated to be (2.2%). (See attachment "Federal Reserve Bank of Minneapolis")

**WHEREAS**, the BLSD Governing Board and district owners who have provided input to the board believe further lake treatments to reduce algae blooms will be needed in the future. A single treatment is expected to exceed \$900,000.

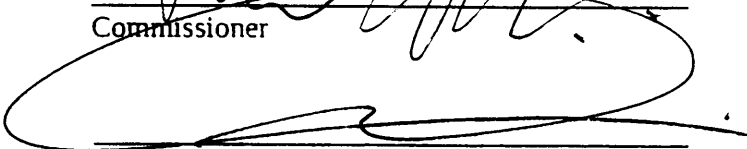
**NOW THEREFORE IT IS HEREBY RESOLVED:**

Section 1. The BLSD needs additional funds for lake treatments to reduce algae blooms. A rates and charges increase of (2.2%) will be applied beginning in calendar year 2019. The increase will be applied to all rates and charges components (see attachment "Rates and Charges Components"). The expected revenue increase for the BLSD is estimated to be \$3,500 for 2019.

Section 2. In November of each calendar year, the BLSD Governing Board will establish a budget and review the adequacy of the rates and charges.

**ADOPTED** by the BLSD Governing Board this 15<sup>th</sup> day of Oct., 2018.

  
\_\_\_\_\_  
Commissioner

  
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Commissioner

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Commissioner

ATTEST:   
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Student Essay Contest  
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 CPI Calculator Information

## Consumer Price Index, 1913-

**CPI-U**  
 Base year is chained;  
 1982-1984 = 100

Past Events

Year	Annual Average	Annual Percent Change (rate of inflation)
2006	201.6	3.2%
2007	207.3	2.9%
2008	215.3	3.8%
2009	214.5	-0.4%
2010	218.1	1.6%
2011	224.9	3.2%
2012	229.6	2.1%
2013	233.0	1.5%
2014	236.7	1.6%
2015	237.0	0.1%
2016	240.0	1.3%
2017	245.1	2.1%
2018*	250.5	2.2%

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## Attachment to Resolution #18-01

\*An estimate for 2018 is based on the change in the CPI from first quarter 2017 to first quarter 2018.

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**Attachment to Resolution #18-01**

**Rates and Charges Components**

Rates and Charges Year	2014-17	2018	2019
Adjustment from previous year	0%	+4.9%	+2.2%
Waterfront Access per foot, per year	\$3.92	\$4.11	\$4.20
Habitat Reserve Waterfront per foot, per year	1.72	1.80	1.84
Dwelling Unit per year	39.00	40.91	41.81
Vacant Property Parcel per year	15.00	15.74	16.08
Swimming/Fishing Public access per user, per day	0.18	0.19	0.19
Boat Launch Public access per boat, per day *	3.81	4.00	4.08

\* At the inception of the BLSD, a rate of \$1.27 per user day for Boat Launch Access was used. The BLSD has estimated three users per boat therefore implying \$3.81 per Boat Launch Public access.